

<u>STUDY NUMBER</u>	<u>STIP SUMMARY OF FUNDS PROGRAM VOLUME</u>	<u>ESTIMATED STP COST (Participating)</u>
<u>I. ADMINISTRATION AND CONTROL</u>		
SP211C4B	B. Agreements Development	\$121,008
<u>II. MAPPING</u>		
SP411B45 / SP411C45	A. Mapping Development and Distribution	\$849,438
SP511C48	B. TurnPike GIS Layer	\$40,000
<u>III. TRAFFIC</u>		
SP411B4C / SP411C4C	A. Traffic Monitoring System (TMS) Program	\$1,198,250
<u>IV. HIGHWAY STATISTICS</u>		
SP211C49	A. Mileage	\$8,800
	1. Federal Aid Systems	
SP411B49 / SP411C49	2. State and Local Data Development, Analysis and Distribution	\$780,071
SP511C41	B. Finance	\$6,720
SP411B4B / SP411C4B	C. Highway Management Information System (HMIS) Coordination	342,438
SP411C4F	E. Management and Distribution of Statewide Planning Data	\$136,545

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<u>VI. SYSTEMS AND PROGRAMMING</u>		
	A. Programs	
SP211C41	2. Local Government Liaison	\$399,009
SP211C4A	3. Long Range Plan	\$112,000
SP511C45	B. National Pollutant Discharge Elimination System (NPDES) Program	\$143,384
SP511C4G	C. Stream Restoration Assessment	\$44,000
SP511C4C	D. Environmental Stewardship Enterprise	\$240,000
SP511C4D	E. Watershed Resource Registry	\$80,000
SP511C4K	F. Engineering/Research Support Section	\$320,000
<u>VII. SPEED AND TRAFFIC SERVICES STUDIES</u>		
SP511C4A	A. Safety Studies and Analysis	\$240,000
<u>VIII. SPECIAL STUDIES</u>		
SP211B43 / SP211C43	A. Preliminary Studies	\$240,000
SP511C44	B. Densify and Maintain Bench Marks	\$30,400

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SP311_4_	C. Areawide Planning Studies	\$501,338
SP511C4H	D. OHD GIS Integration	\$160,000
SP311C4E	E. Streamline Implementation	\$126,463
SP211C4D	F. Access Management	\$76,001
SP311A41 / SP311C41	G. Cultural Resource Reports and Research	\$181,024
SP511C4N	H. GISHydro NXT to Arch GISR9	\$60,000
SP511C46	I. Erosion and Sediment Control Program	\$167,200
SP511C4S	J. Business Planning	\$204,000
SP511C4U	K. Environmental Compliance at SHA Facilities	\$120,000
SP511C49	O. Geo-Referencing of Right of Way plats	\$80,000
SP511C47	P. Engineering Study	\$80,000
		TOTAL 7,088,088.00